

## IT Budget Guide for Projects

This table is designed to help IT leaders to plan their budgets for FY26. Costs are indicative only.

| Activity                          | Type of Project / Engagement   | Monthly costs | Typical project length (months) | Budget cost |
|-----------------------------------|--|---------------|---------------------------------|-------------|
| Project management                | Light touch, swap out of hardware or service                               | \$4,440       | 3                               | \$13,320    |
|                                   | Highly engaged, for example multi-site WAN upgrade, contact centre upgrade | \$14,800      | 6                               | \$88,800    |
| Procurement project               | Price check of a current service   |               |                                 | \$5,000     |
|                                   | Commodity purchase tender (eg printer/PC/peripheral)                       |               |                                 | \$10,000    |
|                                   | Technical requirements, supplier management, formal scoring                |               |                                 | \$20,000    |
|                                   | Complex technical solution, multi-vendors, open tender                     |               |                                 | \$50,000    |
| Edge Architecture (IT Planning)   | Weekly cycle, model development, problem definition including licence fee  | \$4 - 6,000   |                                 |             |
| Unified Communication and Network | Telco audit (average saving \$30k+)  |               |                                 | \$8,990     |
|                                   | Network audit  |               |                                 | \$11,500    |
|                                   | Strategy development and decision support                                  |               |                                 | \$20,000    |
|                                   | Light touch project technical resource                                     | \$2,400       |                                 |             |

Edge Consulting works with organisations throughout New Zealand to deliver programmes of work on time and on-budget. If you need some external resources or perspectives to help you deliver this year get in touch.



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